

## 2012 Town of Leeds Budget

	2011 Budget	2012 Budget
<b>Revenue</b>		
State Shared Revenue Aid	\$13,818	\$10,933
State Highway Aid	\$101,870	\$101,870
Columbia Co. Hwy Aid	\$8,618	\$14,268
US Fish & Wildlife	\$5,200	\$3,600
Liquor Licenses & Permits	\$1,100	\$1,100
Dog Licenses	\$220	\$240
Building Permits	\$2,500	\$3,000
Municipal Services-UW	\$10,000	\$8,242
Town Hall Rentals	\$3,000	\$3,000
Interest	\$1,300	\$1,200
Miscellaneous	\$1,374	\$1,547
<b>Total Revenue</b>	<b>\$149,000</b>	<b>\$149,000</b>
Property Tax Levy	<b>\$310,000</b>	<b>\$310,000</b>
<b>Total Funds</b>	<b>\$459,000</b>	<b>\$459,000</b>
<b>Expenditures</b>		
Highway Maintenance	\$106,000	\$117,000
Leeds Town Roads	\$123,000	\$110,000
Fire/EMS Services	\$75,000	\$76,700
Hampden/Leeds Disposal	\$4,000	\$4,000
Insurance	\$6,500	\$6,800
Fire Signs/Upkeep	\$250	\$200
Animal Control	\$800	\$600
Cemeteries	\$3,700	\$4,300
Elected Officials	\$36,000	\$36,000
Governmental Expense	\$8,000	\$8,000
Legal	\$7,000	\$3,000
Elections	\$5,000	\$5,000
Assessment	\$7,500	\$7,500
Town Hall Maintenance	\$24,000	\$27,000
Weed Commissioner	\$130	\$130
Plan Commission	\$3,000	\$6,000
Building Inspections	\$2,250	\$2,700
Community Support	\$200	\$200
Capital	\$10,000	\$7,000
Contingency	\$626	\$826
<b>Total Expenditures</b>	<b>\$422,956</b>	<b>\$422,956</b>
Debt Service	\$36,044	\$36,044
<b>Total Cash Outlay</b>	<b>\$459,000</b>	<b>\$459,000</b>
<b>Trust Fund Loan Balance</b>	<b>\$356,682</b>	<b>\$338,522</b>

<b>Budgeted 2012 Revenue</b>	<b>\$459,000</b>
<b>Budgeted 2012 Expenditures</b>	<b>\$459,000</b>
<b>Anticipated Cash Balance 12/31/12</b>	<b>\$226,462</b>

**Linda Foley, Clerk**  
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