

# 2015 Town of Leeds Budget

	2014 Budget	2015 Budget	
<b>Revenue</b>			
State Shared Revenue Aid	\$10,923	\$10,953	
State Highway Aid	\$101,870	\$105,960	
Columbia Co. Hwy Aid	\$8,421	\$8,421	
US Fish & Wildlife	\$4,400	\$5,200	
Liquor Licenses & Permits	\$700	\$155	
Dog Licenses	\$220	\$100	
Building Permits	\$3,000	\$3,000	
Municipal Services-UW	\$8,500	\$6,100	
Town Hall Rentals	\$4,000	\$4,000	
Land Rental	\$3,150	\$3,300	
Interest	\$2,200	\$1,900	
Greenwood Cemetery	\$600	\$600	
Miscellaneous	\$2,500	\$3,000	
<b>Total Revenue</b>	<b>\$150,484</b>	<b>\$152,689</b>	
Property Tax Levy	\$311,400	\$311,400	0.0%
<b>Total Funds</b>	<b>\$461,884</b>	<b>\$464,089</b>	0.5%
<b>Expenditures</b>			
Highway Maintenance	\$120,000	\$120,000	
Leeds Town Roads	\$106,000	\$110,000	
Fire/EMS Services	\$57,401	\$62,000	
Hampden/Leeds Disposal	\$4,000	\$4,000	
Insurance	\$8,000	\$7,000	
Fire Signs/Upkeep	\$500	\$500	
Animal Control	\$280	\$190	
Cemeteries	\$8,500	\$8,500	
Elected Officials	\$40,000	\$42,000	
Governmental Expense	\$8,000	\$7,000	
Legal	\$3,000	\$4,000	
Elections	\$6,500	\$4,000	
Assessment	\$7,500	\$7,000	
Town Hall Maintenance	\$27,000	\$27,000	
Weed Commissioner	\$110	\$115	
Plan Commission	\$4,500	\$4,000	
Building Inspections	\$1,800	\$2,700	
Community Support	\$200	\$200	
Capital	\$7,000	\$3,000	
Contingency	\$826	\$117	
<b>Total Expenditures</b>	<b>\$411,117</b>	<b>\$413,322</b>	0.5%
Debt Service	\$50,767	\$50,767	
<b>Total Cash Outlay</b>	<b>\$461,884</b>	<b>\$464,089</b>	
<b>Trust Fund Loan Balance</b>	<b>\$404,213</b>	<b>\$365,540</b>	
<b>Cash Balance @ 10/14</b>	<b>\$491,449</b>		
<b>Anticipated 2014 Revenue</b>	<b>\$36,429</b>		
<b>Anticipated 2014 Expenditures</b>	<b>-\$153,870</b>		
<b>Cash Balance 12/31/14</b>	<b>\$374,008</b>		
<b>Budgeted 2015 Revenue</b>	<b>\$464,089</b>		
<b>Budgeted 2015 Expenditures</b>	<b>-\$464,089</b>		
<b>Cash Balance 12/31/15</b>	<b>\$374,008</b>		

Checking:	\$2,000
MM Acct:	\$276,808
Capital Acct:	\$75,700
Greenwood Acct:	\$19,000
Park Fund	\$500

Checking:	\$2,000
MM Acct:	\$276,408
Capital Acct:	\$76,000
Greenwood Acct:	\$19,100
Park Fund	\$500