

NOTICE OF PUBLIC HEARING

TOWN OF LEEDS 2016 BUDGET HEARING THURSDAY, NOVEMBER 5, 2015, at 4:30 P.M. LEEDS TOWN HALL, N1485 Pribbenow Drive

NOTICE IS HEREBY GIVEN that on THURSDAY, NOVEMBER 5, 2015, at 4:30 PM at the LEEDS TOWN HALL, N1485 Pribbenow Drive, a PUBLIC HEARING will be held on the PROPOSED 2016 TOWN OF LEEDS BUDGET. The proposed budget is posted at the Leeds Town Hall, or a copy can be obtained by contacting the Town Clerk.

NOTICE OF SPECIAL MEETING - A special meeting of the electors of the Town of Leeds pursuant to WI Statute 60.1 (1) (c) will be held on THURSDAY, NOVEMBER 5, 2015, immediately following the Public Hearing, to adopt the tax levy for the 2016 operating year.

2016 Town of Leeds Budget

	2015 Budget	2016 Budget	
Revenue			
State Shared Revenue Aid	\$10,953	\$10,949	
State Highway Aid	\$105,960	\$105,960	
Columbia Co. Hwy Aid	\$8,421	\$8,421	
US Fish & Wildlife	\$5,200	\$4,900	
Liquor Licenses & Permits	\$155	\$155	
Dog Licenses	\$100	\$210	
Building Permits	\$3,000	\$3,000	
Municipal Services-UW	\$6,100	\$5,700	
Town Hall Rentals	\$4,000	\$3,000	
Land Rental	\$3,300	\$2,912	
Interest	\$1,900	\$1,700	
	\$600	\$600	
Miscellaneous	\$3,000	\$3,000	
Total Revenue	\$152,689	\$150,507	
Property Tax Levy	<u>\$311,400</u>	<u>\$311,400</u>	0.0%
Total Funds	\$464,089	\$461,907	-0.5%
Expenditures			
Highway Maintenance	\$120,000	\$120,000	
Leeds Town Roads	\$110,000	\$110,000	
Fire/EMS Services	\$62,000	\$62,000	
Hampden/Leeds Disposal	\$4,000	\$4,000	
Insurance	\$7,000	\$7,000	
Fire Signs/Upkeep	\$500	\$500	
Animal Control	\$190	\$300	
Cemeteries	\$8,500	\$8,500	
Elected Officials	\$42,000	\$42,000	
Governmental Expense	\$7,000	\$7,000	
Legal	\$4,000	\$4,000	
Elections	\$4,000	\$7,500	
Assessment	\$7,000	\$7,500	
Town Hall Maintenance	\$27,000	\$22,000	
Weed Commissioner	\$115	\$115	
Plan Commission	\$4,000	\$4,000	
Building Inspections	\$2,700	\$2,700	
Community Support	\$200	\$100	
Capital	\$3,000	\$1,500	
Contingency	\$117	\$425	
Total Expenditures	\$413,322	\$411,140	-0.5%
Debt Service	\$50,767	\$50,767	
Total Cash Outlay	\$464,089	\$461,907	
Trust Fund Loan Balance	\$365,540	\$325,794	
Budgeted 2016 Revenue		\$461,907	
Budgeted 2016 Expenditures		\$461,907	
Anticipated Cash Balance 12/31/16		\$392,722	