

Public Hearing on 2013 Budget & Elector Mtng to Set Levy
Nov 12, 2012

NOTICE OF PUBLIC HEARING

TOWN OF LEEDS 2013 BUDGET HEARING

MONDAY, NOVEMBER 12, 2012, at 5:00 P.M.

LEEDS TOWN HALL, N1485 Pribbenow Drive

NOTICE IS HEREBY GIVEN that on MONDAY, NOVEMBER 12, 2012, at 5:00 PM at the LEEDS TOWN HALL, N1485 Pribbenow Drive, a PUBLIC HEARING will be held on the PROPOSED 2013 TOWN OF LEEDS BUDGET.

The proposed budget is posted at the Leeds Town Hall, or a copy can be obtained by contacting the Town Clerk.

NOTICE OF SPECIAL MEETING— A special meeting of the electors of the Town of Leeds pursuant to WI Statute 60.1 (1) (c) will be held on MONDAY, NOVEMBER 12, 2012, immediately following the Public Hearing, to adopt the tax levy for the 2013 operating year.

2013 Town of Leeds Budget

	2012 Budget	2013 Budget
Revenue		
State Shared Revenue Aid	\$10,933	\$10,929
State Highway Aid	\$101,870	\$101,870
Columbia Co. Hwy Aid	\$14,268	\$14,000
US Fish & Wildlife	\$3,600	\$3,900
Liquor Licenses & Permits	\$1,100	\$900
Dog Licenses	\$240	\$250
Building Permits	\$3,000	\$2,000
Municipal Services-UW	\$8,242	\$8,528
Town Hall Rentals	\$3,000	\$5,000
Land Rental	\$1,264	\$3,000
Interest	\$1,200	\$2,200
Miscellaneous	\$283	\$3,223
Total Revenue	\$149,000	\$155,800
Property Tax Levy	<u>\$310,000</u>	<u>\$311,200</u>
Total Funds	\$459,000	\$467,000

Expenditures

Highway Maintenance	\$117,000	\$120,000
Leeds Town Roads	\$110,000	\$120,000
Fire/EMS Services	\$76,700	\$57,000
Hampden/Leeds Disposal	\$4,000	\$4,000
Insurance	\$6,800	\$6,500
Fire Signs/Upkeep	\$200	\$420
Animal Control	\$600	\$280
Cemeteries	\$4,300	\$5,500
Elected Officials	\$36,000	\$42,000
Governmental Expense	\$8,000	\$9,000
Legal	\$3,000	\$3,000
Elections	\$5,000	\$4,000
Assessment	\$7,500	\$7,500
Town Hall Maintenance	\$27,000	\$27,000
Weed Commissioner	\$130	\$130
Plan Commission	\$6,000	\$4,000
Building Inspections	\$2,700	\$1,800
Community Support	\$200	\$200
Capital	\$7,000	\$7,000
Contingency	\$826	\$843
Total Expenditures	\$422,956	\$420,173
Debt Service	\$36,044	\$46,827
Total Cash Outlay	\$459,000	\$467,000
Trust Fund Loan Balance	\$338,522	\$404,754
Budgeted 2013 Revenue		\$467,000
Budgeted 2013 Expenditures		\$467,000
Anticipated Cash Balance 12/31/13		\$280,577

Linda Foley, Clerk
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