

2019 Town of Leeds Budget

	2018 Budget	2019 Budget	
Revenue			
State Shared Revenue Aid	\$10,938	\$10,933	
State Highway Aid	\$105,960	\$114,959	
Columbia Co. Hwy Aid	\$8,421	\$8,421	
US Fish & Wildlife	\$5,800	\$4,732	
Personal Property Aid	\$0	\$2,048	
Liquor Licenses & Permits	\$155	\$155	
Dog Licenses	\$200	\$400	
Building Permits	\$5,000	\$8,000	
Municipal Services-UW	\$5,212	\$5,106	
Town Hall Rentals	\$4,500	\$4,500	
Land Rental	\$3,016	\$3,016	
Interest	\$1,600	\$8,000	
Greenwood Cemetery	\$600	\$600	
Arlington Fire District Loan	\$0	\$28,481	
Miscellaneous	\$4,000	\$4,000	
Total Revenue	\$155,402	\$203,351	
Property Tax Levy	\$316,000	\$317,100	0.3%
Total Funds	\$471,402	\$520,451	10.4%
Expenditures			
Highway Maintenance	\$120,000	\$120,000	
Leeds Town Roads	\$124,000	\$130,000	
Fire/EMS Services	\$57,000	\$60,000	
Hampden/Leeds Disposal	\$4,000	\$4,000	
Insurance	\$7,500	\$7,250	
Fire Signs/Upkeep	\$500	\$500	
Animal Control	\$600	\$560	
Cemeteries	\$9,000	\$9,000	
Elected Officials	\$47,300	\$52,500	
Governmental Expense	\$7,000	\$7,000	
Legal	\$4,000	\$3,500	
Elections	\$5,000	\$10,000	
Assessment	\$8,000	\$7,600	
Town Hall Maintenance	\$23,000	\$24,000	
Weed Commissioner	\$135	\$140	
Plan Commission	\$5,000	\$4,000	
Building Inspections	\$4,500	\$7,200	
Community Support	\$100	\$200	
Capital	\$1,000	\$1,000	

Contingency	<u>\$571</u>	<u>\$324</u>	
Total Expenditures	\$428,206	\$448,774	4.8%
Debt Service Trust	\$43,196	\$43,196	
Debt Service Bank (Fire District)	\$0	\$28,481	
Total Cash Outlay	\$471,402	\$520,451	
Trust Fund Loan Balance	\$161,520	\$122,766	
Fire District Loan Balance	\$0	\$177,499	
Budgeted 2019 Revenue		\$520,451	
Budgeted 2019 Expenditures		\$520,451	
Anticipated Cash Balance 12/31/19		\$388,684	

Linda Foley, Clerk
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