

NOTICE OF PUBLIC HEARING

TOWN OF LEEDS 2020 BUDGET HEARING

WEDNESDAY, NOVEMBER 6, 2019, at 4:00 P.M.

LEEDS TOWN HALL, N1485 Pribbenow Drive

NOTICE IS HEREBY GIVEN that on WEDNESDAY, NOVEMBER 6, 2019, at 4:00 PM at the LEEDS TOWN HALL, N1485 Pribbenow Drive, a PUBLIC HEARING will be held on the PROPOSED 2020 TOWN OF LEEDS BUDGET.

The proposed budget is posted at the Leeds Town Hall, or a copy can be obtained by contacting the Town Clerk.

NOTICE OF SPECIAL MEETING - A special meeting of the electors of the Town of Leeds pursuant to WI Statute 60.1 (1) (c) will be held on WEDNESDAY, NOVEMBER 6, 2019, immediately following the Public Hearing, to adopt the tax levy for the 2020 operating year.

2020 Town of Leeds Budget

	2019 Budget	2020 Budget	
Revenue			
State Shared Revenue Aid	\$10,933	\$10,926	
State Highway Aid	\$114,959	\$126,459	
Columbia Co. Hwy Aid	\$8,421	\$8,421	
US Fish & Wildlife	\$4,732	\$5,400	
Personal Property Aid	\$2,048	\$2,048	
Liquor Licenses & Permits	\$155	\$155	
Dog Licenses	\$400	\$400	
Building Permits	\$8,000	\$8,000	
Municipal Services-UW	\$5,106	\$5,200	
Town Hall Rentals	\$4,500	\$3,000	
Land Rental	\$3,016	\$2,704	
Interest	\$8,000	\$12,000	
Greenwood Cemetery	\$600	\$600	
Arlington Fire District Loan	\$28,481	\$28,481	
Miscellaneous	\$4,000	\$4,000	
Total Revenue	\$203,351	\$217,794	
Property Tax Levy	\$317,100	\$318,200	0.3%
Total Funds	\$520,451	\$535,994	3.0%
Expenditures			
Highway Maintenance	\$120,000	\$120,000	
Leeds Town Roads	\$130,000	\$130,000	
Fire/EMS Services	\$60,000	\$60,000	
Hampden/Leeds Disposal	\$4,000	\$5,000	
Insurance	\$7,250	\$7,700	
Fire Signs/Upkeep	\$500	\$500	
Animal Control	\$560	\$775	
Cemeteries	\$9,000	\$10,000	
Elected Officials	\$52,500	\$52,500	
Governmental Expense	\$7,000	\$8,000	
Legal	\$3,500	\$3,500	
Elections	\$10,000	\$11,000	
Assessment	\$7,600	\$7,600	
Town Hall Maintenance	\$24,000	\$28,500	
Weed Commissioner	\$140	\$140	
Plan Commission	\$4,000	\$4,000	
Building Inspections	\$7,200	\$7,200	
Community Support	\$200	\$500	
Capital	\$1,000	\$6,000	
Contingency	\$324	\$1,403	
Total Expenditures	\$448,774	\$464,318	3.5%
Debt Service Trust	\$43,196	\$43,196	
Debt Service Bank (Fire District)	\$28,481	\$28,481	
Total Cash Outlay	\$520,451	\$535,995	
Trust Fund Loan Balance	\$122,766	\$82,955	
Fire District Loan Balance	\$177,499	\$154,325	
Budgeted 2020 Revenue		\$535,994	
Budgeted 2020 Expenditures		\$535,995	
Anticipated Cash Balance 12/31/20		\$518,469	