2021 Town of Leeds Budget
APPROVED

		2020 Budget	2021 Budget
Revenue			
	State Shared Revenue Aid	$10,926	$12,967
	State Highway Aid	$126,459	$126,459
	Columbia Co.Bridge/ Hwy Aids	$8,421	$20,531
	US Fish & Wildlife	$5,400	$4,700
	Personal Property Aid	$2,048	$2,048
	Liquor Licenses & Permits	$155	$155
	Dog Licenses	$400	$210
	Building Permits	$8,000	$8,000
	Municipal Services-UW	$5,200	$3,900
	Town Hall Rentals	$3,000	$9,000
	Land Rental	$2,704	$2,704
	Interest	$12,000	$720
	Greenwood Cemetery	$600	$600
	Arlington Fire District Loan	$28,481	$28,481
	Miscellaneous	$4,000	$4,000
	Total Revenue	**$217,795**	**$224,475**
	Property Tax Levy	$318,200	$318,300
	Total Funds	**$535,995**	**$542,775**
Expenditures			
General Government			
	Legal	$3,500	$1,500
	Elected Officials (Payroll)	$52,500	$52,500
	Elections	$11,000	$6,000
	Assessment	$7,600	$7,700
	Governmental Expense	$8,000	$7,000
	Insurance	$7,700	$7,700
	Town Hall Maintenance	$28,500	$30,000
	Weed Commissioner	$140	$140
	Contingency	$1,403	$1,105
Public Works			
	Highway Maintenance	$120,000	$120,000
	Leeds Town Roads	$130,000	$144,000
	Hampden/Leeds Disposal	$5,000	$5,000
Public Safety			
	Fire/EMS Services	$60,000	$64,000
	Building Inspections (GE)	$7,200	$7,200
	Fire Signs/Upkeep	$500	$500
Health & Human Services			
	Animal Control	$775	$853
	Cemeteries	$10,000	$10,000
	Community Support	$500	$500
Conservation & Development			
	Plan Commission	$4,000	$2,400
Capital Expenditures			
	Capital Improvements	$6,000	$3,000
	Total Expenditures	**$464,318**	**$471,098**
Debt Service			
	Debt Service Trust	$43,196	$43,196
	Debt Service Bank (fire district)	$28,481	$28,481
	Total Cash Outlay	$535,995	$542,775
	Trust Fund Loan Balance	$82,955	$40,915
	Fire District Loan Balance	$154,325	$130,470
	Budgeted 2021 Revenue	$542,775	
	Budgeted 2021 Expenditures	($542,775)	
	Cash Balance 12/31/21	$400,601	