

2022 Town of Leeds Budget		2021 Budget	2022 Proposed Budget
Revenue			
	State Shared Revenue Aid	\$12,967	\$10,916
	State Highway Aid	\$126,459	\$126,459
	Columbia Co.Bridge/ Hwy Aids	\$20,531	\$20,531
	US Fish & Wildlife	\$4,700	\$4,500
	Personal Property Aid	\$2,048	\$2,048
	Liquor Licenses & Permits	\$155	\$155
	Dog Licenses	\$210	\$210
	Building Permits	\$8,000	\$8,000
	Municipal Services-UW	\$3,900	\$3,700
	Town Hall Rentals	\$9,000	\$10,000
	Land Rental	\$2,704	\$2,704
	Interest	\$720	\$420
	Greenwood Cemetery	\$600	\$600
	Arlington Fire District Loan	\$28,481	\$28,481
	Miscellaneous (+ARPA+TRID)	\$4,000	\$4,000
	Total Revenue	\$224,475	\$222,724
	Property Tax Levy	\$318,300	\$318,370
Total Funds		\$542,775	\$541,094
Expenditures			
General Government			
	Legal	\$1,500	\$1,500
	Elected Officials (Payroll)	\$52,500	\$52,500
	Elections	\$6,000	\$6,000
	Assessment	\$7,700	\$8,050
	Governmental Expense	\$7,000	\$6,000
	Insurance	\$7,700	\$9,500
	Town Hall Maintenance	\$30,000	\$30,000
	Weed Commissioner	\$140	\$140
	Contingency	\$1,105	\$727
Public Works			
	Highway Maintenance	\$120,000	\$120,000
	Leeds Town Roads	\$144,000	\$144,000
	Hampden/Leeds Disposal	\$5,000	\$5,000
Public Safety			
	Fire/EMS Services	\$64,000	\$62,000
	Building Inspections (GE)	\$7,200	\$7,200
	Fire Signs/Upkeep	\$500	\$500
Health & Human Services			
	Animal Control	\$853	\$400
	Cemeteries	\$10,000	\$10,000
	Community Support	\$500	\$500
Conservation & Development			
	Plan Commission	\$2,400	\$2,400
Capital Expenditures			
	Capital Improvements	\$3,000	\$3,000
Total Expenditures		\$471,098	\$469,417
Debt Service			
	Debt Service Trust	\$43,196	\$43,196
	Debt Service Bank (fire district)	\$28,481	\$28,481
	Total Cash Outlay	\$542,775	\$541,094
	Trust Fund Loan Balance	\$42,040	\$0
	Fire District Loan Balance	\$130,470	\$105,889
Budgeted 2022 Revenue		\$541,094	
Budgeted 2022 Expenditures		\$541,094	
Cash Balance 12/31/2022		\$548,796	

-0.31%

-0.03%